

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1–Q2 FY 2021

Comparison of Q1–Q2 FY 2021 to Q1–Q2 FY 2020



Office of Research  
UNIVERSITY OF GEORGIA

## All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1–Q2			AWARD FUNDING Q1–Q2			PROPOSALS SUBMITTED Q1–Q2		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
Research	\$103,745,960	\$102,402,391	1.3%	\$177,370,669	\$158,973,568	11.6%	1,891	2,207	-14.3%
Public Service and Other	\$14,988,581	\$18,417,018	-18.6%	\$41,137,813	\$23,980,252	71.5%	253	199	27.1%
Cooperative Extension	\$1,395,128	\$4,023,695	-65.3%	\$1,636,682	\$2,155,249	-24.1%	14	24	-41.7%
Instruction	\$2,546,847	\$3,877,987	-34.3%	\$5,506,165	\$4,292,522	28.3%	27	43	-37.2%
<b>TOTAL - ALL SPONSORED ACTIVITY</b>	<b>\$122,676,516</b>	<b>\$128,721,090</b>	<b>-4.7%</b>	<b>\$225,651,330</b>	<b>\$189,401,591</b>	<b>19.1%</b>	<b>2,185</b>	<b>2,473</b>	<b>-11.6%</b>

### Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

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## Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$34,159,418	\$35,754,078	-4.5%	\$46,106,408	\$46,359,841	-0.5%	396	454	-12.8%
College of Agricultural and Environmental Sciences	\$20,943,362	\$21,308,821	-1.7%	\$44,295,411	\$37,160,609	19.2%	549	745	-26.3%
College of Veterinary Medicine	\$15,503,724	\$12,402,198	25.0%	\$28,777,380	\$15,299,547	88.1%	296	305	-3.0%
College of Public Health	\$4,334,848	\$4,075,552	6.4%	\$6,175,152	\$9,400,721	-34.3%	81	70	15.7%
College of Engineering	\$4,159,173	\$4,319,156	-3.7%	\$10,888,343	\$5,007,662	117.4%	102	143	-28.7%
Warnell School of Forestry and Natural Resources	\$3,899,257	\$4,504,785	-13.4%	\$6,813,628	\$5,838,695	16.7%	97	97	0.0%
College of Pharmacy	\$3,255,257	\$2,662,973	22.2%	\$3,846,360	\$6,432,951	-40.2%	57	48	18.8%
College of Family and Consumer Sciences	\$2,889,313	\$3,075,218	-6.0%	\$5,048,070	\$4,608,569	9.5%	57	51	11.8%
Early College of Education	\$2,477,832	\$2,142,553	15.6%	\$5,122,368	\$6,627,918	-22.7%	111	94	18.1%
Odum School of Ecology	\$1,102,777	\$1,153,768	-4.4%	\$4,329,930	\$2,684,017	61.3%	24	41	-41.5%
School of Social Work	\$799,532	\$463,194	72.6%	\$445,698	\$9,145,904	-95.1%	10	14	-28.6%
Graduate School	\$249,932	\$250,169	-0.1%	\$392,507	\$447,274	-12.2%	3	10	-70.0%
School of Public and International Affairs	\$241,498	\$287,696	-16.1%	\$550,927	\$587,690	-6.3%	18	22	-18.2%
Terry College of Business	\$203,625	\$261,514	-22.1%	\$910,934	\$255,014	257.2%	11	12	-8.3%
Grady College of Journalism and Mass Communication	\$141,803	\$202,271	-29.9%	\$438,500	\$372,624	17.7%	7	7	0.0%
College of Environment and Design	\$103,649	\$50,947	103.4%	\$160,000	\$233,505	-31.5%	3	5	-40.0%
School of Law	\$0	\$653	-100.0%	\$15,000	\$0	100.0%	1	0	100.0%
<b>Colleges and Schools Total</b>	<b>\$94,464,998</b>	<b>\$92,915,546</b>	<b>1.7%</b>	<b>\$164,316,615</b>	<b>\$150,462,543</b>	<b>9.2%</b>	<b>1,823</b>	<b>2,118</b>	<b>-13.9%</b>
<b>Administrative Units</b>									
Vice President for Research	\$7,033,247	\$7,839,943	-10.3%	\$10,214,876	\$6,757,687	51.2%	26	61	-57.4%
Vice President for Public Service and Outreach	\$1,310,135	\$945,484	38.6%	\$1,316,574	\$529,214	148.8%	6	16	-62.5%
Sr Vice President for Academic Affairs and Provost	\$919,270	\$685,313	34.1%	\$1,519,903	\$1,186,624	28.1%	36	12	200.0%
Vice President for Instruction	\$18,310	\$15,960	14.7%	\$0	\$37,500	100.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$145	-100.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$2,700	\$0	100.0%	0	0	0.0%
<b>Administrative Units Total</b>	<b>\$9,280,962</b>	<b>\$9,486,845</b>	<b>-2.2%</b>	<b>\$13,054,054</b>	<b>\$8,511,025</b>	<b>53.4%</b>	<b>68</b>	<b>89</b>	<b>-23.6%</b>
<b>TOTAL - SPONSORED RESEARCH</b>	<b>\$103,745,960</b>	<b>\$102,402,391</b>	<b>1.3%</b>	<b>\$177,370,669</b>	<b>\$158,973,568</b>	<b>11.6%</b>	<b>1,891</b>	<b>2,207</b>	<b>-14.3%</b>

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q2 FY 2021

Comparison of Q1-Q2 FY 2021 to Q1-Q2 FY 2020



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## Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$30,493,117	\$31,692,878	-3.8%	\$38,627,445	\$43,297,689	-10.8%	322	383	-15.9%
College of Agricultural and Environmental Sciences	\$16,206,851	\$16,558,890	-2.1%	\$39,282,905	\$34,491,318	13.9%	96	228	-57.9%
College of Veterinary Medicine	\$11,628,299	\$8,019,992	45.0%	\$22,741,658	\$13,186,022	72.5%	153	155	-1.3%
College of Public Health	\$4,014,899	\$3,617,893	11.0%	\$5,916,763	\$9,119,281	-35.1%	66	59	11.9%
College of Engineering	\$3,071,529	\$3,281,269	-6.4%	\$8,956,855	\$4,416,496	102.8%	74	110	-32.7%
Warnell School of Forestry and Natural Resources	\$2,994,360	\$3,376,668	-11.3%	\$6,102,183	\$4,739,463	28.8%	56	52	7.7%
College of Pharmacy	\$2,811,806	\$2,261,532	24.3%	\$3,175,778	\$5,400,950	-41.2%	42	30	40.0%
College of Family and Consumer Sciences	\$2,171,506	\$2,164,467	0.3%	\$4,877,498	\$3,225,152	51.2%	30	24	25.0%
Early College of Education	\$2,130,307	\$1,824,667	16.8%	\$4,140,731	\$6,423,723	-35.5%	60	69	-13.0%
Odum School of Ecology	\$1,059,251	\$1,042,479	1.6%	\$4,307,046	\$2,652,952	62.3%	18	32	-43.8%
School of Social Work	\$730,619	\$344,651	112.0%	\$391,698	\$9,064,789	-95.7%	3	3	0.0%
School of Public and International Affairs	\$181,381	\$206,130	-12.0%	\$434,949	\$489,405	-11.1%	2	1	100.0%
Graduate School	\$178,944	\$215,690	-17.0%	\$288,507	\$328,164	-12.1%	9	6	50.0%
Terry College of Business	\$154,826	\$133,318	16.1%	\$690,620	\$100,743	585.5%	7	11	-36.4%
Grady College of Journalism and Mass Communication	\$132,415	\$185,196	-28.5%	\$410,522	\$367,824	11.6%	3	2	50.0%
College of Environment and Design	\$15,404	\$32,671	-52.9%	\$230,000	\$91,025	152.7%	0	1	-100.0%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Colleges and Schools Total</b>	<b>\$77,975,512</b>	<b>\$74,958,393</b>	<b>4.0%</b>	<b>\$140,575,158</b>	<b>\$137,394,996</b>	<b>2.3%</b>	<b>941</b>	<b>1,166</b>	<b>-19.3%</b>
<b>Administrative Units</b>									
Vice President for Research	\$6,466,965	\$6,883,337	-6.0%	\$9,510,694	\$6,233,719	52.6%	18	44	-59.1%
Vice President for Public Service and Outreach	\$1,151,176	\$886,264	29.9%	\$1,240,618	\$504,583	145.9%	5	12	-58.3%
Sr Vice President for Academic Affairs and Provost	\$746,633	\$506,068	47.5%	\$1,447,579	\$1,123,079	28.9%	15	8	87.5%
Vice President for Instruction	\$780	\$9,900	-92.1%		\$0	0.0%	0	0	0.0%
<b>Administrative Units Total</b>	<b>\$8,365,553</b>	<b>\$8,285,569</b>	<b>1.0%</b>	<b>\$12,198,891</b>	<b>\$7,861,381</b>	<b>55.2%</b>	<b>38</b>	<b>64</b>	<b>-40.6%</b>
<b>TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH</b>	<b>\$86,341,065</b>	<b>\$83,243,962</b>	<b>3.7%</b>	<b>\$152,774,048</b>	<b>\$145,256,377</b>	<b>5.2%</b>	<b>979</b>	<b>1,230</b>	<b>-20.4%</b>

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## All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$34,643,826	\$36,497,038	-5.1%	\$46,977,076	\$47,298,643	-0.7%	432	466	-7.3%
College of Agricultural and Environmental Sciences	\$22,920,807	\$25,989,868	-11.8%	\$46,945,620	\$41,003,804	14.5%	564	767	-26.5%
College of Veterinary Medicine	\$15,940,126	\$12,802,065	24.5%	\$30,089,180	\$15,561,999	93.4%	299	310	-3.5%
College of Family and Consumer Sciences	\$5,494,298	\$5,812,855	-5.5%	\$11,908,811	\$7,108,334	67.5%	85	70	21.4%
College of Public Health	\$5,363,551	\$5,438,749	-1.4%	\$12,702,334	\$14,224,426	-10.7%	85	78	9.0%
Warnell School of Forestry and Natural Resources	\$4,352,937	\$5,056,251	-13.9%	\$7,393,069	\$6,197,665	19.3%	107	106	0.9%
College of Engineering	\$4,233,912	\$4,389,638	-3.5%	\$10,932,591	\$5,087,604	114.9%	103	145	-29.0%
Early College of Education	\$4,110,489	\$4,291,473	-4.2%	\$8,330,628	\$9,293,598	-10.4%	123	100	23.0%
College of Pharmacy	\$3,264,857	\$2,666,119	22.5%	\$3,876,960	\$6,494,963	-40.3%	57	51	11.8%
Odum School of Ecology	\$1,208,491	\$1,280,597	-5.6%	\$6,371,368	\$3,102,813	105.3%	27	44	-38.6%
School of Social Work	\$1,062,671	\$1,189,634	-10.7%	\$846,975	\$9,339,672	-90.9%	16	21	-23.8%
Graduate School	\$648,716	\$922,765	-29.7%	\$1,353,907	\$1,740,274	-22.2%	3	11	-72.7%
School of Law	\$338,960	\$344,455	-1.6%	\$84,075	\$142,677	-41.1%	8	2	300.0%
Terry College of Business	\$268,862	\$262,577	2.4%	\$910,934	\$337,068	170.3%	11	18	-38.9%
School of Public and International Affairs	\$264,977	\$423,224	-37.4%	\$550,927	\$723,116	-23.8%	20	22	-9.1%
College of Environment and Design	\$242,389	\$205,235	18.1%	\$254,872	\$554,415	-54.0%	5	11	-54.5%
Grady College of Journalism and Mass Communication	\$209,181	\$211,360	-1.0%	\$475,166	\$632,409	-24.9%	11	8	37.5%
<b>Colleges and Schools Total</b>	<b>\$104,569,049</b>	<b>\$107,783,903</b>	<b>-3.0%</b>	<b>\$190,004,493</b>	<b>\$168,843,480</b>	<b>12.5%</b>	<b>1,956</b>	<b>2,230</b>	<b>-12.3%</b>
<b>Administrative Units</b>									
Vice President for Public Service and Outreach	\$8,699,526	\$9,626,000	-9.6%	\$8,623,812	\$8,935,383	-3.5%	147	152	-3.3%
Vice President for Research	\$7,132,191	\$8,055,922	-11.5%	\$10,361,581	\$7,079,055	46.4%	27	63	-57.1%
Sr Vice President for Academic Affairs and Provost	\$1,538,117	\$1,403,785	9.6%	\$3,459,954	\$2,393,738	44.5%	50	27	85.2%
Vice President for Instruction	\$718,619	\$1,022,426	-29.7%	\$2,420,908	\$2,147,435	12.7%	3	1	200.0%
Vice President for Student Affairs	\$19,013	\$11,027	72.4%	\$0	\$2,500	-100.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$818,027	-100.0%	\$10,780,582	\$0	100.0%	2	0	100.0%
<b>Administrative Units Total</b>	<b>\$18,107,467</b>	<b>\$20,937,187</b>	<b>-13.5%</b>	<b>\$35,646,837</b>	<b>\$20,558,111</b>	<b>73.4%</b>	<b>229</b>	<b>243</b>	<b>-5.8%</b>
<b>TOTAL - ALL SPONSORED ACTIVITY</b>	<b>\$122,676,516</b>	<b>\$128,721,090</b>	<b>-4.7%</b>	<b>\$225,651,330</b>	<b>\$189,401,591</b>	<b>19.1%</b>	<b>2,185</b>	<b>2,473</b>	<b>-11.6%</b>